

**REGRAVE PARISH COUNCIL
BUDGET 2022/23**

Item	Budget
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£7,420.00
Training & Courses	£200.00
Chairman's Allowance	£0.00
Village/Assets Upkeep	£1,500.00
Recreational Facilities	£3,000.00
Projects	£5,000.00
Neighbourhood Plan (PC)	£0.00
Neighbourhood Plan (Grants)	£0.00
Grants	£1,050.00
Community Transport	£500.00
Christmas Tree	£500.00
Traffic Control Measures	£2,500.00
TOTAL	£21,670.00

Reserved Funds (as of 01.04.22)

General Reserves	£9,000.00
Village Improvements / Projects	£15,000.00
Community Infrastructure Levy	£291.53
Neighbourhood Plan (PC)	£0.00
Neighbourhood Plan (Grant)	£0.00
Community Transport	£2,500.00
Traffic Measures	£500.00
TOTAL	£27,291.53