

**REGRAVE PARISH COUNCIL  
BUDGET 2021/22**

<b>Item</b>	<b>Budget</b>
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£7,420.00
Training & Courses	£200.00
Chairman's Allowance	£0.00
Village/Assets Upkeep	£1,000.00
Recreational Facilities	£2,000.00
Projects	£5,000.00
Neighbourhood Plan (PC)	£0.00
Neighbourhood Plan (Grants)	£0.00
Grants	£1,350.00
Community Transport	£500.00
Christmas Tree	£500.00
Traffic Control Measures	£2,500.00
<b>TOTAL</b>	<b>£20,470.00</b>

**Reserved Funds (as of 01.04.21)**

General Reserves	£9,000.00
Village Improvements / Projects	£9,000.00
Community Infrastructure Levy	£291.53
Neighbourhood Plan (PC)	£0.00
Neighbourhood Plan (Grant)	£1,262.00
Community Transport	£2,000.00
Traffic Measures	£1,000.00
<b>TOTAL</b>	<b>£22,553.53</b>