

**REGRAVE PARISH COUNCIL  
BUDGET 2020/21**

<b>Item</b>	<b>Budget</b>
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£7,480.00
Training & Courses	£200.00
Chairman's Allowance	£40.00
Village/Assets Upkeep	£1,000.00
Recreational Facilities	£1,200.00
Projects	£5,000.00
Grants	£1,350.00
Community Transport	£500.00
Christmas Tree	£500.00
Traffic Control Measures	£1,000.00
<b>TOTAL</b>	<b>£18,270.00</b>

**Reserved Funds (as of 01.04.20)**

General Reserves	£9,000.00
Neighbourhood Plan	£6,000.00
Community Transport	£1,500.00
<b>TOTAL</b>	<b>£16,500.00</b>