

**REGRAVE PARISH COUNCIL  
BUDGET 2019/20**

<b>Item</b>	<b>Budget</b>
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, SALC/LCPAS Membership, Insurance, etc	£6,700.00
Training & Courses	£200.00
Chairman's Allowance	£40.00
Village/Assets Upkeep	£1,000.00
Recreational Facilities	£1,200.00
Projects	£1,000.00
Neighbourhood Plan	£3,500.00
Grants	£1,250.00
Community Transport	£1,500.00
Traffic Control Measures	£1,000.00
Christmas Tree	£500.00
<b>TOTAL</b>	<b>£17,890.00</b>

<b>Reserved Funds (as of 01.04.19)</b>	
General Reserves	£11,000.00
Community Infrastructure Levy	£4,297.60
Neighbourhood Plan	£3,500.00
<b>TOTAL</b>	<b>£18,797.60</b>