

**REGRAVE PARISH COUNCIL
BUDGET 2018/19**

| Item | Budget |
|--|-------------------|
| Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, SALC/LCPAS Membership, Insurance, etc | £6,400.00 |
| Data Protection Scheme | £500.00 |
| Training & Courses | £250.00 |
| Chairman's Allowance | £40.00 |
| Village/Assets Upkeep | £1,300.00 |
| Recreational Facilities | £1,700.00 |
| Projects | £2,000.00 |
| Neighbourhood Plan | £3,500.00 |
| Traffic Control Measures | £300.00 |
| Grants | £950.00 |
| Christmas Tree | £300.00 |
| TOTAL | £17,240.00 |

Reserved Funds (as of 01.04.18)

| | |
|-------------------------------|-------------------|
| General Reserves | £11,000.00 |
| Village Assets/Improvements | £0.00 |
| Community Infrastructure Levy | £2,148.80 |
| TOTAL | £13,148.80 |