

**REGRAVE PARISH COUNCIL**  
**BUDGET 2023/24**

<b>Item</b>	<b>Budget 23/24</b>
Administration inc. Includes Clerks Salary & Pension, Audit Fees, Membership Fees, Parish Magazine, Hall Hire, Insurance, Chairman's Allowance	£11,010.00
Office Costs inc. Stationery, Phone & Broadband, IT Services & Equipment, Website support, Software Support	£912.00
Training & Courses	£200.00
Village/Assets Upkeep	£2,200.00
Recreational Facilities	£1,280.00
Projects	£5,000.00
Neighbourhood Plan (PC)	£0.00
Neighbourhood Plan (Grants)	£0.00
Grants	£1,400.00
Community Transport	£500.00
Christmas Tree	£500.00
Traffic Control Measures	£500.00
<b>TOTAL</b>	<b>£23,502.00</b>

**Reserved Funds (as of 01.04.23)**

General Reserves	£9,000.00
Village Improvements / Projects	£12,000.00
Community Infrastructure Levy	£291.53
Neighbourhood Plan (PC)	£0.00
Neighbourhood Plan (Grant)	£0.00
Community Transport	£2,500.00
Traffic Measures	£1,000.00
Recreational Facilities	£0.00
<b>TOTAL</b>	<b>£24,791.53</b>